

# NEXTGEN

Animation Mediaa Ltd

Nextgen Animation Mediaa Limited

Consolidation

Regd. Office - Mohan Mill Compound, Kolshet Road, Dhokali, Thane West - 400607

Rs. In Million

## UNAUDITED FINANCIAL RESULTS ( PROVISIONAL ) CONSOLIDATION

Sr. No	Particulars	3rd	3rd	Nine Months ended		Year Ended
		Quarter Ended	Quarter Ended			Audited
		31-Mar-12	31-Mar-11	31-Mar-12	31-Mar-11	30-Jun-11
1	Income					
2	Net Sales	48.95	60.55	140.68	130.45	293.43
3	Other Operating Income	1.15	-	4.69	-	1.44
	Total Sales/Income from operation	50.10	60.55	145.37	130.45	294.87
5	Expenditure					
	a) (Increase)/Decrease in stock in Trade and Work in progress	-	-	2.50	-	-
	b) Consumption of Raw Material	-	-	-	-	-
	c) Cost of goods Purchase for sales	-	-	-	-	-
	d) Development Expenses	35.10	24.36	90.56	50.01	205.59
	e) Other Expenditure	7.92	5.24	29.62	31.63	56.88
	f) Depreciation	7.75	11.26	23.25	13.27	11.64
	g) Total Expenditure	50.77	40.86	145.93	94.91	274.11
6	Profit Before Taxes, Interest and Exceptional Item	(0.67)	19.69	(0.56)	35.54	20.76
	Interest & Financial Charges	2.08	0.92	3.93	0.80	3.00
8	Profit before Taxes	(2.75)	18.77	(4.49)	34.74	17.76
9	Provision for Tax Expenses	-	1.20	-	(1.37)	(10.00)
10	Extraordinary Item ( Net of Taxes)	-	-	-	-	-
11	Net Profit	(2.75)	17.57	(4.49)	36.11	27.76
12	Paid-up Equity Share Capital	619.94	619.94	619.94	619.94	619.94
13	Reserve Excluding Capital Reserve					874.85
14	Earning Per Shares (EPS) Basic and Diluted EPS before and after Extraordinary Item for the Period for the year and for the Previous year ( not annualised)					

### Nextgen Animation Mediaa Limited

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Tel.: +91-22-2589 8376 Fax : +91-22-2829 0199.

Tower 2, 4th Floor Office 3, Indianland Tech Park, Plot No. 14, 3rd Main Road, Ambattur Industrial Estate,  
Chennai - 600 058. INDIA. Tel. : +91-44-6646 8100 Fax : +91-44-6646 8105

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		0.04	0.28	(0.07)	0.58	0.45
	Basic Earning Per Share					
	Diluted Earning Per Share	0.04	0.28	(0.07)	0.58	0.45
15	Public Shareholding					
	Number of Shares	61,994,195	61,994,195	61,994,195	61,994,195	61994165
	Percentage of Shareholding	99.98	99.98	99.98	99.98	99.98
16	Pomoters and promoter group					
	Shareholding					
	a) Pledge / Encumbered					
	- Number of Shares					
	- Percentage of Shares					
	(as % of Shareholing of the Promoter Group)					
	- Percentage of Shares					
	(as % of total Share capital of the Company)					
	b) Non-encumbered					
	- Number of Shares	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00
	- Percentage of Shares					
	(as % of Shareholing of the Promoter Group)					
	- Percentage of Shares	100%	100%	100%	100%	100%
	(as % of total Share capital of the Company)					

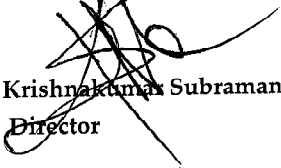
**Notes Forming part of the above Accounts :**

- 1 The company is mainly in the business of Animation 2D/3D, gaming & VFX and as such there are no separate reportable segments.
- 2 Status of investor complaints for the quarter ended 31st March,2012
 

	Nos
3 Complaints pending at the beginning of the quarter	0
Complaints received during the quarter	12
Disposal of the complaints	10
Complaints lying unresolved at the end of the quarter	2
- 4 The above results have been approved and taken on record by the Board of Directors at their meeting held on 30th April.2012.
- 5 The figures of the previous year have been regrouped wherever required.

Place : Mumbai  
Date : 30th April,2012

For and on behalf of the Board  
For Nextgen Animation Mediaa Limited

  
Krishnakumar Subramanian  
Director

**Nextgen Animation Mediaa Limited**

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**UNAUDITED FINANCIAL RESULTS ( PROVISIONAL ) STANDALONE**

Sr. No	Particulars	3rd	3rd	Nine Months ended		Year Ended
		Quarter Ended	Quarter Ended			Audited
		31-Mar-12	31-Mar-11	31-Mar-12	31-Mar-11	30-Jun-11
1	Income					
2	Net Sales - Export	1.29	18.48	20.17	44.68	65.99
	- Domestic	0.61	-	0.61	-	2.37
3	Other Operating Income	1.15	-	4.69	-	-
4	Total Sales/Income from operation	3.05	18.48	25.47	44.68	68.36
5	Expenditure					
	a) (Increase)/Decrease in stock in Trade and Work in progress	-	-	2.50	-	-
	b) Consumption of Raw Material	-	-	-	-	-
	c) Cost of goods Purchase for sales	-	-	-	-	-
	d) Development Expenses	0.98	6.45	9.70	14.00	25.20
	e) Other Expenditure	3.71	6.58	14.83	18.25	25.35
	f) Depreciation	2.51	2.51	7.53	8.09	11.16
	g) Total Expenditure	7.20	15.54	34.56	40.34	61.71
6	Profit Before Taxes, Interest and Exceptional Item	(4.15)	2.94	(9.09)	4.34	6.65
7	Interest & Financial Charges	2.08	0.80	3.93	0.92	2.45
8	Profit before Taxes	(6.23)	2.14	(13.02)	3.42	4.20
9	Provision for Tax Expenses	-	0.30	-	(6.80)	(10.00)
10	Extraordinary Item ( Net of Taxes)	-	-	-	-	-
11	Net Profit	(6.23)	1.84	(13.02)	10.22	14.20
12	Paid-up Equity Share Capital	619.94	619.94	619.94	619.94	619.94
13	Reserve Excluding Capital Reserve					838.76
14	Earning Per Shares (EPS) Basic and Diluted EPS before and					

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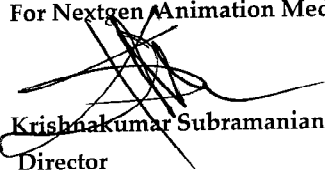
	after Extraordinary Item					
	for the Period for the year and for					
	the Previous year ( not annualised)					
	Basic Earning Per Share	(0.10)	0.03	(0.21)	0.16	0.23
	Diluted Earning Per Share	(0.10)	0.03	(0.21)	0.16	0.23
15	Public Shareholding					
	Number of Shares	61,994,195	61,994,195	61,994,195	61,994,195	61994165
	Percentage of Shareholding	99.98	99.98	99.98	99.98	99.98
16	Pomoters and promoter group					
	Shareholding					
	a) Pledge / Encumbered					
	- Number of Shares					
	- Percentage of Shares					
	(as % of Shareholing of the					
	Promoter Group)					
	- Percentage of Shares					
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	b) Non-encumbered					
	- Number of Shares	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00
	- Percentage of Shares					
	(as % of Shareholing of the					
	Promoter Group)					
	- Percentage of Shares	100%	100%	100%	100%	100%
	(as % of total Share capital of the					
	Company)					

**NOTES FORMING PART OF THE ABOVE ACCOUNTS :**

- 1 The company is mainly in the business of Animation 2D/3D, gaming & VFX and as such there are no separate reportable segments.
  - 2 Status of investor complaints for the quarter ended 31st March,2012
- |   |     |
|---|-----|
|   | Nos |
| 3 Complaints pending at the beginning of the quarter  | 0   |
| Complaints received during the quarter                | 12  |
| Disposal of the complaints                            | 10  |
| Complaints lying unresolved at the end of the quarter | 2   |
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